

# FISCAL YEAR 2020 GRANT DISTRIBUTION

<b>AML Fund Collections and Allocations for FY 2019</b>		No. Data
<b>Total AML Fee Collections for FY 2019</b>		<b>141,802,184.60</b>
<b>State and Tribal share (initial):</b> (50% of Fee collections)		<b>70,901,092.29</b>
<b>Historic Coal funds (initial):</b>		<b>87,450,437.38</b>
30% of Fee collections		42,540,655.38
Transferred to Historic Coal from Certified		\$44,909,782.00
<b>Status of AML Fund</b>		No. Data
<b>AML UNAPPROPRIATED BALANCE AS OF 11/30/19:</b>		
Total Receipts (FY 1977 thru FY 2019 Collections + Investment Earnings)		\$11,533,708,221.07
Total Appropriations, Mandatory Distributions and transfers to the UMWA (FY 1977 thru FY 2019)		(9,304,929,291.27)
Unappropriated Balance		\$2,228,778,929.80
<b>ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/19:</b>		
Historic Coal Allocation		1,625,641,854.14
Federal Expenses Allocation		351,709,869.83
Reserve for UMWA Health and Retirement Funds		127,327,733.78
Total Federal Share Allocation		\$2,104,679,457.75
Total State Share Allocation		124,099,472.05
Total Allocation of Unappropriated Balance		\$2,228,778,929.80

Comments: The "AML Fund Collections and Allocations for FY 2019" section shows total fee collections for coal produced in Fiscal Year (FY) 2019. The State and Tribal share allocated, which is 50% of total collections, will be the starting point for the State Share distribution on page 2. The Historic Coal funds include 30% of total collections plus funds transferred to Historic Coal (detailed on page 4). Transferred funds are from collections for certified States and Tribes as calculated on page 3.

The "Status of the AML Fund" section shows fund balances as of November 30, 2019. The sequestered funds are not part of the unappropriated balance as the Federal budget authority states that these AML funds are unavailable and requires them to be tracked in a separate account.

The AML fee collections for FY 2019 are for coal produced by operators from October 1st through September 30th. These amounts are received during the months of December 1st to November 30th. To ensure that these collections are accounted for properly, the calculation of the distribution was adjusted from the Federal Fiscal Year.

The Fiscal Year 2020 AML Distribution shows AML Fund balances for the collection of AML fees, interest earned, and transactions through November 30, 2019. Whereas OSMRE's FY2021 Budget Justifications Table 8 entitled *Summary Status of Abandoned Mine Reclamation Fund* shows the AML Fund balances as of September 30, 2019.

# FY 2020 STATE AND TRIBAL SHARE DISTRIBUTION

State/Tribe	Certified (Yes/No)	50% of Total Collections For FY 2019	Certified States and Tribes Ineligible	Eligible States/Tribes Share Collections	State Share Distribution (rounded)
Alabama	No	1,015,991.49	-	1,015,991.49	1,015,991
Alaska	No	139,613.18	-	139,613.18	139,613
Arkansas	No	-	-	-	-
Colorado	No	1,038,842.11	-	1,038,842.11	1,038,842
Illinois	No	2,962,380.40	-	2,962,380.40	2,962,380
Indiana	No	3,013,470.49	-	3,013,470.49	3,013,470
Iowa	No	-	-	-	-
Kansas	No	-	-	-	-
Kentucky	No	2,761,039.67	-	2,761,039.67	2,761,040
Louisiana	Yes	58,209.31	(58,209.31)	-	-
Maryland	No	154,631.48	-	154,631.48	154,631
Mississippi	Yes	120,516.68	(120,516.68)	-	-
Missouri	No	29,946.64	-	29,946.64	29,947
Montana	Yes	3,534,537.91	(3,534,537.91)	-	-
New Mexico	No	895,231.20	-	895,231.20	895,231
North Dakota	No	1,094,736.22	-	1,094,736.22	1,094,736
Ohio	No	634,372.35	-	634,372.35	634,372
Oklahoma	No	42,347.77	-	42,347.77	42,348
Pennsylvania	No	3,638,033.57	-	3,638,033.57	3,638,034
Tennessee	No	21,855.68	-	21,855.68	21,856
Texas	Yes	1,114,498.55	(1,114,498.55)	-	-
Utah	No	864,306.04	-	864,306.04	864,306
Virginia	No	943,629.43	-	943,629.43	943,629
West Virginia	No	6,740,883.11	-	6,740,883.11	6,740,883
Wyoming	Yes	38,046,039.85	(38,046,039.85)	-	-
Crow Tribe	Yes	486,559.78	(486,559.78)	-	-
Hopi Tribe	Yes	383,712.36	(383,712.36)	-	-
Navajo Nation	Yes	1,165,707.02	(1,165,707.02)	-	-
<b>Total</b>		<b>\$70,901,092.29</b>	<b>(\$44,909,781.46)</b>	<b>\$25,991,310.83</b>	<b>\$25,991,309</b>

**Comments:**

This page presents the FY 2020 State and Tribal share distribution. Collections for certified States and Tribes are shown. However, certified States and Tribes are ineligible to receive their State or Tribal Share that is collected in fees as part of their AML distribution. The FY 2020 State and Tribal share distribution in the last column is rounded to the nearest dollar for each State and Tribe.

# FY 2020 CERTIFIED INLIEU FUNDS DISTRIBUTION

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State/Tribe	Certified (Yes/No)	Certified State/Tribal Share Collections (rounded)	Certified In Lieu Fund Distribution
Alabama	No	-	-
Alaska	No	-	-
Arkansas	No	-	-
Colorado	No	-	-
Illinois	No	-	-
Indiana	No	-	-
Iowa	No	-	-
Kansas	No	-	-
Kentucky	No	-	-
Louisiana	Yes	58,209.31	58,209
Maryland	No	-	-
Mississippi	Yes	120,516.68	120,517
Missouri	No	-	-
Montana	Yes	3,534,537.91	3,534,538
New Mexico	No	-	-
North Dakota	No	-	-
Ohio	No	-	-
Oklahoma	No	-	-
Pennsylvania	No	-	-
Tennessee	No	-	-
Texas	Yes	1,114,498.55	1,114,499
Utah	No	-	-
Virginia	No	-	-
West Virginia	No	-	-
Wyoming	Yes	38,046,039.85	38,046,040
Crow Tribe	Yes	486,559.78	486,560
Hopi Tribe	Yes	383,712.36	383,712
Navajo Nation	Yes	1,165,707.02	1,165,707
<b>Total</b>		<b>\$44,909,781.46</b>	<b>\$44,909,782</b>

**Comments:**

As in the past, certified States and Tribes are eligible for Treasury funding equivalent to 100% of their State/Tribal share allocations. The FY 2020 Certified In Lieu fund distribution is shown in the last column rounded to the nearest dollar for each State and Tribe.

**FY 2020 HISTORIC COAL FUND DISTRIBUTION**

State/Tribe	Historical Coal Prod Tonnage (x 1000)	Eligible for Historic Coal	Eligible Historic Coal Tonnage	Percentage of Total	Potential Historic Coal Distribution	Historic Coal Share Ineligible	Remaining Balance	Redistributed Ineligible Potential Historic Coal	Total Historic Coal Distribution (rounded)
Alabama	1,254,440	Yes	1,254,440	2.8935%	2,530,363		2,530,362.70	20,823.41	2,551,186
Alaska	13,536	Yes	13,536	0.0312%	27,304		27,303.81	224.69	27,529
Arkansas	104,296	Yes	104,296	0.2406%	210,378		210,378.10	1,731.29	212,109
Colorado	611,350	Yes	611,350	1.4101%	1,233,170		1,233,169.57	10,148.27	1,243,318
Illinois	4,647,256	Yes	4,647,256	10.7193%	9,374,098		9,374,097.79	77,143.36	9,451,241
Indiana	1,513,001	Yes	1,513,001	3.4899%	3,051,913		3,051,912.64	25,115.46	3,077,028
Iowa	367,329	Yes	367,329	0.8473%	740,949		740,948.63	6,097.58	747,046
Kansas	297,779	Yes	297,779	0.6869%	600,658		600,657.56	4,943.06	605,601
Kentucky	4,554,605	Yes	4,554,605	10.5056%	9,187,209		9,187,209.11	75,605.38	9,262,814
Louisiana	-	No	-	0.0000%	-		-	-	-
Maryland	295,137	Yes	295,137	0.6808%	595,328		595,328.32	4,899.21	600,228
Mississippi	-	No	-	0.0000%	-		-	-	-
Missouri	359,548	Yes	359,548	0.8293%	725,253		725,253.38	5,968.41	731,222
Montana	282,225	No	-	0.0000%	-		-	-	-
New Mexico	148,627	Yes	148,627	0.3428%	299,799		299,799.29	2,467.17	302,266
North Dakota	190,256	Yes	190,256	0.4388%	383,770		383,770.20	3,158.21	386,928
Ohio	2,848,828	Yes	2,848,828	6.5711%	5,746,443		5,746,443.12	47,289.88	5,793,733
Oklahoma	214,174	Yes	214,174	0.4940%	432,016		432,015.80	3,555.24	435,571
Pennsylvania	15,022,237	Yes	15,022,237	34.6502%	30,301,735		30,301,734.75	249,365.63	30,551,100
Tennessee	526,185	Yes	526,185	1.2137%	1,061,381		1,061,381.09	8,734.55	1,070,116
Texas	60,503	No	-	0.0000%	-		-	-	-
Utah	353,866	Yes	353,866	0.8162%	713,792	713,792.07	0.00	-	-
Virginia	1,397,951	Yes	1,397,951	3.2245%	2,819,842		2,819,842.37	23,205.66	2,843,048
West Virginia	8,633,592	Yes	8,633,592	19.9142%	17,415,037		17,415,037.10	143,315.61	17,558,353
Wyoming	594,834	No	-	0.0000%	-		-	-	-
Crow Tribe	14,119	No	-	0.0000%	-		-	-	-
Hopi Tribe	12,860	No	-	0.0000%	-		-	-	-
Navajo Nation	101,943	No	-	0.0000%	-		-	-	-
<b>Total</b>	<b>44,420,477</b>		<b>43,353,993</b>	<b>100.0000%</b>	<b>\$87,450,437.38</b>	<b>\$713,792.07</b>	<b>\$86,736,645.31</b>	<b>\$713,792.07</b>	<b>\$87,450,437</b>

Comments: This page presents the distribution of the Historic Coal funds allocated and transferred for FY 2020, as shown on page 1. This represents the 30% allocation plus the amount transferred from certified States and Tribes equal to their FY 2020 Certified In Lieu distribution. Pursuant to section 411(h)(4)(A) as amended by the Continuing Resolution for FY 2020, OSMRE transferred the entire State/Tribal share allocation for certified States to Historic Coal, regardless of whether the certified State/Tribe received full Certified in Lieu equivalent.

This total is distributed based on each State's percentage of coal tonnage produced before the passage of SMCRA in 1977. OSMRE used tonnage data from OSMRE's Environmental Impact Statement of 1980. Only States and Tribes that are uncertified and have unfunded Priority 1&2 problems in the AML inventory are eligible for Historic Coal funds. As a result, tonnage percentages are adjusted to exclude ineligible States and Tribes. Specifically, Utah's Historic Coal is reduced to its P1/P2 inventory amount per Section 402(g)(5)(A). Each State's individual calculated percentage is multiplied by the total historic coal funds available to calculate a potential distribution. The FY 2020 Historic Coal funds distribution in the last column is rounded to the nearest dollar for each State.

# FY 2020 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION

State/Tribal Share Distribution	Certified In Lieu Fund Distribution	Historic Coal Distribution	Preliminary Total	Eligible for Minim. Prog	Minimum Program Need	Minimum Program Fund Distribution
Alabama	-	2,551,186	3,567,177	Yes	-	-
Alaska	-	27,529	167,142	Yes	2,832,858	2,832,858
Arkansas	-	212,109	212,109	Yes	2,787,891	2,787,891
Colorado	-	1,243,318	2,282,160	Yes	717,840	717,840
Illinois	-	9,451,241	12,413,621	Yes	-	-
Indiana	-	3,077,028	6,090,498	Yes	-	-
Iowa	-	747,046	747,046	Yes	2,252,954	2,252,954
Kansas	-	605,601	605,601	Yes	2,394,399	2,394,399
Kentucky	-	9,262,814	12,023,854	Yes	-	-
Louisiana	58,209	-	58,209	No	-	-
Maryland	-	600,228	754,859	Yes	2,245,141	2,245,141
Mississippi	120,517	-	120,517	No	-	-
Missouri	-	731,222	761,169	Yes	2,238,831	2,238,831
Montana	3,534,538	-	3,534,538	No	-	-
New Mexico	-	302,266	1,197,497	Yes	1,802,503	1,802,503
North Dakota	-	386,928	1,481,664	Yes	1,518,336	1,518,336
Ohio	-	5,793,733	6,428,105	Yes	-	-
Oklahoma	-	435,571	477,919	Yes	2,522,081	2,522,081
Pennsylvania	-	30,551,100	34,189,134	Yes	-	-
Tennessee	-	1,070,116	1,091,972	Yes	1,908,028	1,908,028
Texas	1,114,499	-	1,114,499	No	-	-
Utah	-	-	864,306	Yes	-	-
Virginia	-	2,843,048	3,786,677	Yes	-	-
West Virginia	-	17,558,353	24,299,236	Yes	-	-
Wyoming	38,046,040	-	38,046,040	No	-	-
Crow Tribe	486,560	-	486,560	No	-	-
Hopi Tribe	383,712	-	383,712	No	-	-
Navajo Nation	1,165,707	-	1,165,707	No	-	-
<b>Total</b>	<b>\$25,991,309</b>	<b>\$44,909,782</b>	<b>\$87,450,437</b>		<b>23,220,862</b>	<b>23,220,862</b>

Comments: This page presents the Minimum Program Make Up funding distribution. The State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 2-4) are added together to produce a preliminary total distribution. Only States and Tribes that are uncertified and have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. Utah did not qualify for this distribution per Section 402(g)(8)(A) since its State Share distribution equals the amount of its P1/P2 inventory. The FY 2020 Minimum Program Make Up distribution in the last column is rounded to the nearest dollar for each State.

# FY 2020 TOTAL MANDATORY GRANT DISTRIBUTION

State/Tribe	State and Tribal Share	Certified In Lieu Funds	Historic Coal Funds	Program Make Up Funds	Total Mandatory Distribution
Alabama	1,015,991	-	2,551,186	-	3,567,177.00
Alaska	139,613	-	27,529	2,832,858	3,000,000.00
Arkansas	-	-	212,109	2,787,891	3,000,000.00
Colorado	1,038,842	-	1,243,318	717,840	3,000,000.00
Illinois	2,962,380	-	9,451,241	-	12,413,621.00
Indiana	3,013,470	-	3,077,028	-	6,090,498.00
Iowa	-	-	747,046	2,252,954	3,000,000.00
Kansas	-	-	605,601	2,394,399	3,000,000.00
Kentucky	2,761,040	-	9,262,814	-	12,023,854.00
Louisiana	-	58,209.00	-	-	58,209.00
Maryland	154,631	-	600,228	2,245,141	3,000,000.00
Mississippi	-	120,517.00	-	-	120,517.00
Missouri	29,947	-	731,222	2,238,831	3,000,000.00
Montana	-	3,534,538.00	-	-	3,534,538.00
New Mexico	895,231	-	302,266	1,802,503	3,000,000.00
North Dakota	1,094,736	-	386,928	1,518,336	3,000,000.00
Ohio	634,372	-	5,793,733	-	6,428,105.00
Oklahoma	42,348	-	435,571	2,522,081	3,000,000.00
Pennsylvania	3,638,034	-	30,551,100	-	34,189,134.00
Tennessee	21,856	-	1,070,116	1,908,028	3,000,000.00
Texas	-	1,114,499.00	-	-	1,114,499.00
Utah	864,306	-	-	-	864,306.00
Virginia	943,629	-	2,843,048	-	3,786,677.00
West Virginia	6,740,883	-	17,558,353	-	24,299,236.00
Wyoming	-	38,046,040.00	-	-	38,046,040.00
Crow Tribe	-	486,560.00	-	-	486,560.00
Hopi Tribe	-	383,712.00	-	-	383,712.00
Navajo Nation	-	1,165,707.00	-	-	1,165,707.00
<b>Nat'l Total</b>	<b>\$25,991,309</b>	<b>\$44,909,782.00</b>	<b>\$87,450,437</b>	<b>\$23,220,862</b>	<b>\$181,572,390.00</b>

Comments: This page shows the total mandatory AML distribution for FY 2020 as calculated in the previous pages.

**FY 2020 AML MANDATORY DISTRIBUTION\***

State/Tribe	State and Tribal Share	5.9% Reduction	State and Tribal Share at 94.1%	Certified In Lieu Funds	5.9% Reduction	Certified In Lieu Funds at 94.1%	Historic Coal Funds	5.9% Reduction	Historic Coal Funds at 94.1%	Minimum Program Make Up Funds	5.9% Reduction	Minimum Program Make Up at 94.1%	Total AML Mandatory Calculation at 100%	Total Mandatory Distribution (after reductions)
Alabama	1,015,991	59,943	956,048	-	-	-	2,551,186	150,520	2,400,666	-	-	-	3,567,177	3,356,714
Alaska	139,613	8,237	131,376	-	-	-	27,529	1,624	25,905	2,832,858	167,139	2,665,719	3,000,000	2,823,000
Arkansas	-	-	-	-	-	-	212,109	12,514	199,595	2,787,891	164,486	2,623,405	3,000,000	2,823,000
Colorado	1,038,842	61,292	977,550	-	-	-	1,243,318	73,356	1,169,962	717,841	42,353.00	675,488	3,000,000	2,823,000
Illinois	2,962,380	174,780	2,787,600	-	-	-	9,451,241	557,623	8,893,618	-	-	-	12,413,621	11,681,218
Indiana	3,013,470	177,795	2,835,675	-	-	-	3,077,028	181,545	2,895,483	-	-	-	6,090,498	5,731,158
Iowa	-	-	-	-	-	-	747,046	44,076	702,970	2,252,954	132,924	2,120,030	3,000,000	2,823,000
Kansas	-	-	-	-	-	-	605,601	35,730	569,871	2,394,399	141,270	2,253,129	3,000,000	2,823,000
Kentucky	2,761,040	162,901	2,598,139	-	-	-	9,262,814	546,506	8,716,308	-	-	-	12,023,854	11,314,447
Louisiana	-	-	-	58,209.00	3,434	54,775.00	-	-	-	-	-	-	58,209	54,775
Maryland	154,631	9,123	145,508	-	-	-	600,228	35,413	564,815	2,245,141	132,464.0	2,112,677	3,000,000	2,823,000
Mississippi	-	-	-	120,517.00	7,111	113,406.00	-	-	-	-	-	-	120,517	113,406
Missouri	29,947	1,767	28,180	-	-	-	731,222	43,142	688,080	2,238,831	132,091.0	2,106,740	3,000,000	2,823,000
Montana	-	-	-	3,534,538.00	208,538	3,326,000.00	-	-	-	-	-	-	3,534,538	3,326,000
New Mexico	895,231	52,819	842,412	-	-	-	302,266	17,834	284,432	1,802,503	106,347	1,696,156	3,000,000	2,823,000
North Dakota	1,094,736	64,589	1,030,147	-	-	-	386,928	22,829	364,099	1,518,336	89,582	1,428,754	3,000,000	2,823,000
Ohio	634,372	37,428	596,944	-	-	-	5,793,733	341,830	5,451,903	-	-	-	6,428,105	6,048,847
Oklahoma	42,348	2,499	39,849	-	-	-	435,571	25,699	409,872	2,522,081	148,802	2,373,279	3,000,000	2,823,000
Pennsylvania	3,638,034	214,644	3,423,390	-	-	-	30,551,100	1,802,515	28,748,585	-	-	-	34,189,134	32,171,975
Tennessee	21,856	1,290	20,566	-	-	-	1,070,116	63,137	1,006,979	1,908,028	112,573	1,795,455	3,000,000	2,823,000
Texas	-	-	-	1,114,499.00	65,755	1,048,744.00	-	-	-	-	-	-	1,114,499	1,048,744
Utah	864,306	50,994	813,312	-	-	-	-	-	-	-	-	-	864,306	813,312
Virginia	943,629	55,674	887,955	-	-	-	2,843,048	167,740	2,675,308	-	-	-	3,786,677	3,563,263
West Virginia	6,740,883	397,712	6,343,171	-	-	-	17,558,353	1,035,943	16,522,410	-	-	-	24,299,236	22,865,581
Wyoming	-	-	-	38,046,040.00	2,244,716	35,801,324.00	-	-	-	-	-	-	38,046,040	35,801,324
Crow Tribe	-	-	-	486,560.00	28,707	457,853.00	-	-	-	-	-	-	486,560	457,853
Hopi Tribe	-	-	-	383,712.00	22,639	361,073.00	-	-	-	-	-	-	383,712	361,073
Navajo Nation	-	-	-	1,165,707.00	68,777	1,096,930.00	-	-	-	-	-	-	1,165,707	1,096,930
<b>Nat'l Total</b>	<b>\$25,991,309</b>	<b>\$1,533,487</b>	<b>\$24,457,822</b>	<b>44,909,782.00</b>	<b>\$2,649,677</b>	<b>\$42,260,105.00</b>	<b>\$87,450,437</b>	<b>\$5,159,576</b>	<b>\$82,290,861</b>	<b>\$23,220,863</b>	<b>\$1,370,031</b>	<b>\$21,850,832</b>	<b>\$181,572,391</b>	<b>\$170,859,620</b>

\*All figures above rounded to the nearest dollar

Funding for Abandoned Mine Land (AML) grants come from coal receipts collected and deposited in the AML trust fund and also from general Treasury funds. These funds are distributed through a congressionally mandated formula under the Surface Mining Control and Reclamation Act of 1977 (SMCRA). Reductions required under sequestration for fiscal year 2020 were calculated by the Office of Management and Budget in its Report to Congress on the Joint Committee Reductions for Fiscal Year 2020. The required reductions were effective on the date of the issuance of the Presidential sequestration order (pursuant to 2 USC 901a), which for fiscal year 2020 was March 18, 2019.