

# FY 2018 AML Grant Distribution

Office of Surface Mining Reclamation and Enforcement



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**FISCAL YEAR 2018 GRANT DISTRIBUTION**

**AML Fund Collections and Allocations for FY 2017**

<b>Total AML Fee Collections for FY 2017</b>	<b>159,525,492.83</b>
<b>State and Tribal share (initial):</b> (50% of Fee collections)	<b>79,762,746.42</b>
<b>Historic Coal funds (initial):</b>	<b>162,073,536.85</b>
30% of Fee collections	47,857,647.85
Transferred to Historic Coal from Certified	\$114,215,889.00

**Status of AML Fund**

<b>AML UNAPPROPRIATED BALANCE AS OF 11/30/17:</b>	
Total Receipts (FY 1977 thru FY 2017 Collections + Investment Earnings)	\$11,127,747,263.52
Total Appropriations, Mandatory Distributions and transfers to the UMWA (FY 1977 thru FY 2017)	<u>(8,739,857,915.42)</u>
Unappropriated Balance	<u><b>\$2,387,889,348.10</b></u>
<b>ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/17</b>	
Historic Coal Allocation	1,630,812,016.84
Federal Expenses Allocation	379,826,076.06
Reserve for UMWA Health and Retirement Funds	<u>121,397,095.78</u>
Total Federal Share Allocation	\$2,132,035,188.68
Total State Share Allocation	<u>255,854,159.42</u>
Total Allocation of Unappropriated Balance	<u><b>\$2,387,889,348.10</b></u>

Comments: The AML Fund Collections and Allocations section shows total fee collections for coal produced in Fiscal Year 2017. The State and Tribal share allocated, which is 50% of total collections, will be the starting point for the State Share distribution on page 2. The Historic Coal funds, including 30% of total collections plus funds transferred to Historic Coal, will be distributed on page 4. Transferred funds are from collections for certified States and Tribes as calculated on page 3.

The Status of the AML Fund section shows fund balances as of November 30, 2017. As in previous years, November 30th was chosen as the cut-off date to include fee collections for coal produced in the final quarter of FY 2017.

## FY 2018 STATE AND TRIBAL SHARE DISTRIBUTION

State/Tribe	Certified (Yes/No)	50% of Total Collections For FY 2017	Certified States and Tribes Ineligible	Eligible State/Tribal Share Collections	State Share Distribution (rounded)
Alabama	No	950,980.59	-	950,980.59	950,981
Alaska	No	123,634.60	-	123,634.60	123,635
Arkansas	No	13,235.36	-	13,235.36	13,235
Colorado	No	1,199,671.55	-	1,199,671.55	1,199,672
Illinois	No	2,993,910.20	-	2,993,910.20	2,993,910
Indiana	No	3,030,605.48	-	3,030,605.48	3,030,605
Iowa	No	-	-	-	-
Kansas	No	-	-	-	-
Kentucky	No	3,360,849.50	-	3,360,849.50	3,360,850
Louisiana	Yes	95,858.67	(95,858.67)	-	-
Maryland	No	196,097.00	-	196,097.00	196,097
Mississippi	Yes	126,440.49	(126,440.49)	-	-
Missouri	No	34,169.74	-	34,169.74	34,170
Montana	Yes	3,884,667.83	(3,884,667.83)	-	-
New Mexico	No	1,082,757.31	-	1,082,757.31	1,082,757
North Dakota	No	1,139,242.37	-	1,139,242.37	1,139,242
Ohio	No	869,976.57	-	869,976.57	869,977
Oklahoma	No	58,636.77	-	58,636.77	58,637
Pennsylvania	No	3,432,123.93	-	3,432,123.93	3,432,124
Tennessee	No	37,381.19	-	37,381.19	37,381
Texas	Yes	1,686,350.31	(1,686,350.31)	-	-
Utah	No	886,170.23	-	886,170.23	886,170
Virginia	No	1,022,017.08	-	1,022,017.08	1,022,017
West Virginia	No	6,561,913.15	-	6,561,913.15	6,561,913
Wyoming	Yes	44,951,779.89	(44,951,779.89)	-	-
Crow Tribe	Yes	494,089.34	(494,089.34)	-	-
Hopi Tribe	Yes	291,645.90	(291,645.90)	-	-
Navajo Nation	Yes	1,238,541.37	(1,238,541.37)	-	-
<b>Total</b>		<b>\$79,762,746.42</b>	<b>(\$52,769,373.80)</b>	<b>\$26,993,372.62</b>	<b>\$26,993,373</b>

Comments: This page presents the FY 2018 State and Tribal share distribution. The FY 2017 State/Tribal share from page 1 is broken out for each State and Tribe. Collections for certified States and Tribes are excluded from this distribution because certified States and Tribes are ineligible to receive State or Tribal share. The FY 2018 State and Tribal share distribution in the last column is rounded to the nearest dollar for each State and Tribe.

## FY 2018 CERTIFIED IN LIEU FUNDS DISTRIBUTION

State/Tribe	Certified (Yes/No)	Certified State/Tribal Share Collections	Phase-in Amounts	Certified In Lieu Fund Distribution (rounded)
Alabama	No	-	-	-
Alaska	No	-	-	-
Arkansas	No	-	-	-
Colorado	No	-	-	-
Illinois	No	-	-	-
Indiana	No	-	-	-
Iowa	No	-	-	-
Kansas	No	-	-	-
Kentucky	No	-	-	-
Louisiana	Yes	95,858.67	129,658.00	225,517
Maryland	No	-	-	-
Mississippi	Yes	126,440.49	-	126,440
Missouri	No	-	-	-
Montana	Yes	3,884,667.83	4,201,808.00	8,086,476
New Mexico	No	-	-	-
North Dakota	No	-	-	-
Ohio	No	-	-	-
Oklahoma	No	-	-	-
Pennsylvania	No	-	-	-
Tennessee	No	-	-	-
Texas	Yes	1,686,350.31	1,297,751.00	2,984,101
Utah	No	-	-	-
Virginia	No	-	-	-
West Virginia	No	-	-	-
Wyoming	Yes	44,951,779.89	52,842,747.00	97,794,527
Crow Tribe	Yes	494,089.34	748,894.00	1,242,983
Hopi Tribe	Yes	291,645.90	299,319.00	590,965
Navajo Nation	Yes	1,238,541.37	1,926,339.00	3,164,880
<b>Total</b>		<b>\$52,769,373.80</b>	<b>\$61,446,516.00</b>	<b>\$114,215,889</b>

Comments: As in the past, certified states and tribes are eligible for Treasury funding equivalent to 100% of their State/Tribal share allocations. In 2018, Section 411(h)(3)(C) requires the amount of phase in funds withheld during FY 2009-2011 under section 411(h)(3)(B) be distributed equally in FY 2018 and FY2019. An additional column was added to reflect the phase-in amounts for FY 2018. The FY 2018 certified in-lieu fund distribution in the last column is rounded to the nearest dollar for each State and Tribe.

## FY 2018 HISTORIC COAL FUND DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000)	Eligible for Historic Coal	Eligible Historic Coal Tonnage	Percentage of Total	Potential Historic Coal Distribution	Total Historic Coal Distribution (rounded)
Alabama	1,254,440	Yes	1,254,440	2.8935%	4,689,569	4,689,569
Alaska	13,536	Yes	13,536	0.0312%	50,603	50,603
Arkansas	104,296	Yes	104,296	0.2406%	389,898	389,898
Colorado	611,350	Yes	611,350	1.4101%	2,285,456	2,285,456
Illinois	4,647,256	Yes	4,647,256	10.7193%	17,373,191	17,373,191
Indiana	1,513,001	Yes	1,513,001	3.4899%	5,656,167	5,656,167
Iowa	367,329	Yes	367,329	0.8473%	1,373,214	1,373,214
Kansas	297,779	Yes	297,779	0.6869%	1,113,210	1,113,210
Kentucky	4,554,605	Yes	4,554,605	10.5056%	17,026,827	17,026,827
Louisiana	-	No	-	0.0000%	-	-
Maryland	295,137	Yes	295,137	0.6808%	1,103,333	1,103,333
Mississippi	-	No	-	0.0000%	-	-
Missouri	359,548	Yes	359,548	0.8293%	1,344,126	1,344,126
Montana	282,225	No	-	0.0000%	-	-
New Mexico	148,627	Yes	148,627	0.3428%	555,624	555,624
North Dakota	190,256	Yes	190,256	0.4388%	711,249	711,249
Ohio	2,848,828	Yes	2,848,828	6.5711%	10,649,991	10,649,991
Oklahoma	214,174	Yes	214,174	0.4940%	800,663	800,663
Pennsylvania	15,022,237	Yes	15,022,237	34.6502%	56,158,774	56,158,774
Tennessee	526,185	Yes	526,185	1.2137%	1,967,077	1,967,077
Texas	60,503	No	-	0.0000%	-	-
Utah	353,866	Yes	353,866	0.8162%	1,322,884	1,322,884
Virginia	1,397,951	Yes	1,397,951	3.2245%	5,226,067	5,226,067
West Virginia	8,633,592	Yes	8,633,592	19.9142%	32,275,615	32,275,615
Wyoming	594,834	No	-	0.0000%	-	-
Crow Tribe	14,119	No	-	0.0000%	-	-
Hopi Tribe	12,860	No	-	0.0000%	-	-
Navajo Nation	101,943	No	-	0.0000%	-	-
<b>Total</b>	<b>44,420,477</b>		<b>43,353,993</b>	<b>100.0000%</b>	<b>\$162,073,536.85</b>	<b>\$162,073,538</b>

Comments: This page presents the distribution of the Historic Coal funds allocated and transferred for FY 2017, as shown on page 1. This represents the 30% allocation plus the amount transferred from certified States and Tribes equal to their FY 2018 Certified In Lieu distribution which includes the half the phase-in amounts withheld under during FY 2009-2011 under section 411(h)(3)(B). Pursuant to section 411(h)(4)(A) as amended by the Continuing Resolution for FY 2018, OSMRE transferred the entire State/Tribal share allocation for certified states to Historic Coal, regardless of whether the certified State/Tribe received full Certified in Lieu equivalent.

This total is distributed based on each State's percentage of coal tonnage produced before the passage of SMCRA in 1977. OSMRE used tonnage data from OSMRE's Environmental Impact Statement of 1980. Only States and Tribes that are uncertified and have unfunded Priority 1&2 problems in the AML inventory are eligible for Historic Coal funds. Each State's individual calculated percentage is multiplied by the total historic coal funds available to calculate a potential distribution. The FY 2018 Historic Coal funds distribution in the last column is rounded to the nearest dollar for each State.

## FY 2018 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION

State/Tribe	State/Tribal Share Distribution	Certified In Lieu Fund Distribution	Historic Coal Distribution	Preliminary Total	Eligible for Minim. Prog	Minimum Program Need	Minimum Program Fund Distribution
Alabama	950,981	-	4,689,569	5,640,550	Yes	-	-
Alaska	123,635	-	50,603	174,238	Yes	2,825,762	2,825,762
Arkansas	13,235	-	389,898	403,133	Yes	2,596,867	2,596,867
Colorado	1,199,672	-	2,285,456	3,485,128	Yes	-	-
Illinois	2,993,910	-	17,373,191	20,367,101	Yes	-	-
Indiana	3,030,605	-	5,656,167	8,686,772	Yes	-	-
Iowa	-	-	1,373,214	1,373,214	Yes	1,626,786	1,626,786
Kansas	-	-	1,113,210	1,113,210	Yes	1,886,790	1,886,790
Kentucky	3,360,850	-	17,026,827	20,387,677	Yes	-	-
Louisiana	-	225,517	-	225,517	No	-	-
Maryland	196,097	-	1,103,333	1,299,430	Yes	1,700,570	1,700,570
Mississippi	-	126,440	-	126,440	No	-	-
Missouri	34,170	-	1,344,126	1,378,296	Yes	1,621,704	1,621,704
Montana	-	8,086,476	-	8,086,476	No	-	-
New Mexico	1,082,757	-	555,624	1,638,381	Yes	1,361,619	1,361,619
North Dakota	1,139,242	-	711,249	1,850,491	Yes	1,149,509	1,149,509
Ohio	869,977	-	10,649,991	11,519,968	Yes	-	-
Oklahoma	58,637	-	800,663	859,300	Yes	2,140,700	2,140,700
Pennsylvania	3,432,124	-	56,158,774	59,590,898	Yes	-	-
Tennessee	37,381	-	1,967,077	2,004,458	Yes	995,542	995,542
Texas	-	2,984,101	-	2,984,101	No	-	-
Utah	886,170	-	1,322,884	2,209,054	Yes	790,946	790,946
Virginia	1,022,017	-	5,226,067	6,248,084	Yes	-	-
West Virginia	6,561,913	-	32,275,615	38,837,528	Yes	-	-
Wyoming	-	97,794,527	-	97,794,527	No	-	-
Crow Tribe	-	1,242,983	-	1,242,983	No	-	-
Hopi Tribe	-	590,965	-	590,965	No	-	-
Navajo Nation	-	3,164,880	-	3,164,880	No	-	-
<b>Total</b>	<b>\$26,993,373</b>	<b>\$114,215,889</b>	<b>\$162,073,538</b>	<b>303,282,800</b>		<b>18,696,795</b>	<b>18,696,795</b>

Comments: This page presents the Minimum Program Make Up funding distribution. The State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 2-4) are added together to produce a preliminary total distribution. Only States and Tribes that are uncertified and have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. The FY 2018 Minimum Program Make Up distribution in the last column is rounded up to the nearest dollar for each State.

## FY 2018 TOTAL MANDATORY GRANT DISTRIBUTION

State/Tribe	State and Tribal Share	Certified In Lieu Funds	Historic Coal Funds	Minimum Program Make Up Funds	Total Mandatory Distribution
Alabama	950,981	-	4,689,569	-	5,640,550
Alaska	123,635	-	50,603	2,825,762	3,000,000
Arkansas	13,235	-	389,898	2,596,867	3,000,000
Colorado	1,199,672	-	2,285,456	-	3,485,128
Illinois	2,993,910	-	17,373,191	-	20,367,101
Indiana	3,030,605	-	5,656,167	-	8,686,772
Iowa	-	-	1,373,214	1,626,786	3,000,000
Kansas	-	-	1,113,210	1,886,790	3,000,000
Kentucky	3,360,850	-	17,026,827	-	20,387,677
Louisiana	-	225,517	-	-	225,517
Maryland	196,097	-	1,103,333	1,700,570	3,000,000
Mississippi	-	126,440	-	-	126,440
Missouri	34,170	-	1,344,126	1,621,704	3,000,000
Montana	-	8,086,476	-	-	8,086,476
New Mexico	1,082,757	-	555,624	1,361,619	3,000,000
North Dakota	1,139,242	-	711,249	1,149,509	3,000,000
Ohio	869,977	-	10,649,991	-	11,519,968
Oklahoma	58,637	-	800,663	2,140,700	3,000,000
Pennsylvania	3,432,124	-	56,158,774	-	59,590,898
Tennessee	37,381	-	1,967,077	995,542	3,000,000
Texas	-	2,984,101	-	-	2,984,101
Utah	886,170	-	1,322,884	790,946	3,000,000
Virginia	1,022,017	-	5,226,067	-	6,248,084
West Virginia	6,561,913	-	32,275,615	-	38,837,528
Wyoming	-	97,794,527	-	-	97,794,527
Crow Tribe	-	1,242,983	-	-	1,242,983
Hopi Tribe	-	590,965	-	-	590,965
Navajo Nation	-	3,164,880	-	-	3,164,880
<b>Nat'l Total</b>	<b>\$26,993,373</b>	<b>\$114,215,889</b>	<b>\$162,073,538</b>	<b>18,696,795</b>	<b>321,979,595</b>

Comments: This page shows the total mandatory AML distribution for FY 2018 as calculated in the previous pages.

**FY 2018 AML MANDATORY DISTRIBUTION\***

State/Tribe	State and Tribal Share	6.6% Reduction	State and Tribal Share at 93.4%	Certified In Lieu Funds	6.6% Reduction	Certified In Lieu Funds at 93.4%	Historic Coal Funds	6.6% Reduction	Historic Coal Funds at 93.4%	Minimum Program Make Up Funds	6.6% Reduction	Minimum Program Make Up at 93.4%	Total AML Mandatory Calculation at 100%	Total Mandatory Distribution (after reductions)
Alabama	950,981	62,765	888,216	-	-	-	4,689,569	309,512	4,380,057	-	-	-	5,640,550	5,268,273
Alaska	123,635	8,160	115,475	-	-	-	50,603	3,340	47,263	2,825,762	186,500	2,639,262	3,000,000	2,802,000
Arkansas	13,235	874	12,361	-	-	-	389,898	25,733	364,165	2,596,867	171,393	2,425,474	3,000,000	2,802,000
Colorado	1,199,672	79,178	1,120,494	-	-	-	2,285,456	150,840	2,134,616	-	-	-	3,485,128	3,255,110
Illinois	2,993,910	197,598	2,796,312	-	-	-	17,373,191	1,148,831	16,228,560	-	-	-	20,367,101	19,022,872
Indiana	3,030,605	200,020	2,830,585	-	-	-	5,856,167	373,307	5,282,860	-	-	-	8,686,772	8,113,445
Iowa	-	-	-	-	-	-	1,373,214	90,632	1,282,582	1,626,786	107,368	1,519,418	3,000,000	2,802,000
Kansas	-	-	-	-	-	-	1,113,210	73,472	1,039,738	1,886,790	124,528	1,762,262	3,000,000	2,802,000
Kentucky	3,360,850	221,816	3,139,034	-	-	-	17,026,827	1,123,771	15,903,056	-	-	-	20,387,677	19,042,090
Louisiana	-	-	-	225,517	14,884	210,633	-	-	-	-	-	-	225,517	210,633
Maryland	196,097	12,942	183,155	-	-	-	1,103,333	72,820	1,030,513	1,700,570	112,238	1,588,332	3,000,000	2,802,000
Mississippi	-	-	-	126,440	8,345	118,095	-	-	-	-	-	-	126,440	118,095
Missouri	34,170	2,255	31,915	-	-	-	1,344,126	88,712	1,255,414	1,621,704	107,032	1,514,671	3,000,000	2,802,000
Montana	-	-	-	8,086,476	533,707	7,552,769	-	-	-	-	-	-	8,086,476	7,552,769
New Mexico	1,082,757	71,462	1,011,295	-	-	-	555,624	36,671	518,953	1,361,619	89,867	1,271,752	3,000,000	2,802,000
North Dakota	1,139,242	75,190	1,064,052	-	-	-	711,249	46,942	664,307	1,149,509	75,868	1,073,641	3,000,000	2,802,000
Ohio	869,977	57,418	812,559	-	-	-	10,649,991	702,899	9,947,092	-	-	-	11,519,968	10,759,651
Oklahoma	58,637	3,870	54,767	-	-	-	800,663	52,844	747,819	2,140,700	141,266	1,999,414	3,000,000	2,802,000
Pennsylvania	3,432,124	226,520	3,205,604	-	-	-	56,158,774	3,706,480	52,452,294	-	-	-	59,590,898	55,657,898
Tennessee	37,381	2,467	34,914	-	-	-	1,967,077	129,827	1,837,250	995,542	65,706	929,836	3,000,000	2,802,000
Texas	-	-	-	2,984,101	196,951	2,787,150	-	-	-	-	-	-	2,984,101	2,787,150
Utah	886,170	58,487	827,683	-	-	-	1,322,884	87,310	1,235,574	790,946	52,202	738,743	3,000,000	2,802,000
Virginia	1,022,017	67,453	954,564	-	-	-	5,226,067	344,920	4,881,147	-	-	-	6,248,084	5,835,711
West Virginia	6,561,913	433,088	6,128,825	-	-	-	32,275,615	2,130,191	30,145,424	-	-	-	38,837,528	36,274,249
Wyoming	-	-	-	97,794,527	6,454,439	91,340,088	-	-	-	-	-	-	97,794,527	91,340,088
Crow Tribe	-	-	-	1,242,983	82,037	1,160,946	-	-	-	-	-	-	1,242,983	1,160,946
Hopi Tribe	-	-	-	590,965	39,004	551,961	-	-	-	-	-	-	590,965	551,961
Navajo Nation	-	-	-	3,164,880	208,882	2,955,998	-	-	-	-	-	-	3,164,880	2,955,998
<b>Nat'l Total</b>	<b>\$26,993,373</b>	<b>\$1,781,563</b>	<b>\$25,211,810</b>	<b>\$114,215,889</b>	<b>\$7,538,249</b>	<b>\$106,677,640</b>	<b>\$162,073,536</b>	<b>\$10,696,654</b>	<b>\$151,376,684</b>	<b>\$18,696,795</b>	<b>\$1,233,988</b>	<b>\$17,462,805</b>	<b>\$321,979,595</b>	<b>\$300,728,939</b>

\* All figures above rounded to the nearest dollar

Funding for Abandoned Mine Land (AML) grants come from coal receipts collected and deposited in the AML trust fund and also from general Treasury funds. These funds are distributed through a congressionally mandated formula under the Surface Mining Control and Reclamation Act of 1977 (SMCRA). Reductions required under sequestration for fiscal year 2018 were calculated by the Office of Management and Budget in its Report to Congress on the Joint Committee Reductions for Fiscal Year 2018. The required reductions were effective on the date of the issuance of the Presidential sequestration order (pursuant to 2 USC 901a(6)(A)), which for fiscal year 2018 was May 23, 2017. Any new direct spending authorized by Congress after the President issues the sequestration order is not subject to sequestration for that fiscal year.